



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Ingresos Propios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-4

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martes, 31 de diciembre de 2024

2.1.1.2.1.240 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

UR	URO	FI	FUN	SF	SSF	PP	PA	AI	PT	MP	IO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
Gran Total																						0.00	37,175,819.85	37,175,819.85	37,175,819.85	0.00	37,175,819.85	36,810,303.06	36,810,283.06	35,584,041.72	35,584,041.72	1,165,616.71
Total																						0.00	37,175,819.85	37,175,819.85	37,175,819.85	0.00	37,175,819.85	36,810,303.06	36,810,283.06	35,584,041.72	35,584,041.72	1,165,616.71
TOTAL FUENTE DE FINANCIAMIENTO																						0.00	37,175,819.85	37,175,819.85	37,175,819.85	0.00	37,175,819.85	36,810,303.06	36,810,283.06	35,584,041.72	35,584,041.72	1,165,616.71
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																						0.00	37,175,819.85	37,175,819.85	37,175,819.85	0.00	37,175,819.85	36,810,203.06	36,810,203.06	35,584,041.72	35,584,041.72	1,165,616.71
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																						0.00	3,431,834.04	3,431,834.04	3,431,834.04	0.00	3,431,834.04	3,419,776.05	3,419,776.05	3,419,577.94	3,419,577.94	12,057.91
INSTITUCIONALES																						0.00	3,431,834.04	3,431,834.04	3,431,834.04	0.00	3,431,834.04	3,419,776.05	3,419,776.05	3,419,577.94	3,419,577.94	12,057.91
03 001 1 7 2 1 A 049 01 A01 A003																						0.00	1,683,483.96	1,683,483.96	1,683,483.96	0.00	1,683,483.96	1,683,483.96	1,683,483.96	1,683,285.85	1,683,285.85	0.00
Fortalecimiento y formación de personas, empresas e instituciones, a través de la certificación en la Gestión Integral de Riesgos																						0.00	3,240.00	3,240.00	3,240.00	0.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	0.00
Materiales y Suministros																						0.00	3,240.00	3,240.00	3,240.00	0.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	0.00
03 001 1 7 2 1 A 049 01 A01 A003 000 A 00 22111 1 1 4																						0.00	3,240.00	3,240.00	3,240.00	0.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	0.00
Productos Alimenticios para Personas.																						0.00	3,240.00	3,240.00	3,240.00	0.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	0.00
03 001 1 7 2 1 A 049 01 A01 A003 000 A 00 3000																						0.00	1,515,308.76	1,515,308.76	1,515,308.76	0.00	1,515,308.76	1,515,308.76	1,515,110.65	1,515,110.65	1,515,110.65	0.00
Servicios Generales.																						0.00	1,515,308.76	1,515,308.76	1,515,308.76	0.00	1,515,308.76	1,515,308.76	1,515,110.65	1,515,110.65	1,515,110.65	0.00
03 001 1 7 2 1 A 049 01 A01 A003 000 A 00 31701 1 1 4																						0.00	206,065.56	206,065.56	206,065.56	0.00	206,065.56	206,065.56	206,065.56	206,065.56	206,065.56	0.00
Servicio de Conducción de Señales Analógicas y Digitales.																						0.00	206,065.56	206,065.56	206,065.56	0.00	206,065.56	206,065.56	206,065.56	206,065.56	206,065.56	0.00
03 001 1 7 2 1 A 049 01 A01 A003 000 A 00 32304 1 1 4																						0.00	3,480.00	3,480.00	3,480.00	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	0.00
Arrendamiento de Equipo de Administración.																						0.00	3,480.00	3,480.00	3,480.00	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	0.00
03 001 1 7 2 1 A 049 01 A01 A003 000 A 00 33111 1 1 4																						0.00	1,064,606.34	1,064,606.34	1,064,606.34	0.00	1,064,606.34	1,064,606.34	1,064,606.34	1,064,408.23	1,064,408.23	0.00
Asesorías.																						0.00	1,064,606.34	1,064,606.34	1,064,606.34	0.00	1,064,606.34	1,064,606.34	1,064,606.34	1,064,408.23	1,064,408.23	0.00
03 001 1 7 2 1 A 049 01 A01 A003 000 A 00 36104 1 1 4																						0.00	86,870.00	86,870.00	86,870.00	0.00	86,870.00	86,870.00	86,870.00	86,870.00	86,870.00	0.00
Gastos de Propaganda.																						0.00	86,870.00	86,870.00	86,870.00	0.00	86,870.00	86,870.00	86,870.00	86,870.00	86,870.00	0.00
03 001 1 7 2 1 A 049 01 A01 A003 000 A 00 37511 1 1 4																						0.00	39,407.38	39,407.38	39,407.38	0.00	39,407.38	39,407.38	39,407.38	39,407.38	39,407.38	0.00
Viáticos Nacionales.																						0.00	39,407.38	39,407.38	39,407.38	0.00	39,407.38	39,407.38	39,407.38	39,407.38	39,407.38	0.00
03 001 1 7 2 1 A 049 01 A01 A003 000 A 00 37806 1 1 4																						0.00	75,727.00	75,727.00	75,727.00	0.00	75,727.00	75,727.00	75,727.00	75,727.00	75,727.00	0.00
Servicios Integrales de Traslado y Viáticos.																						0.00	75,727.00	75,727.00	75,727.00	0.00	75,727.00	75,727.00	75,727.00	75,727.00	75,727.00	0.00
03 001 1 7 2 1 A 049 01 A01 A003 000 A 00 39202 1 1 4																						0.00	39,152.48	39,152.48	39,152.48	0.00	39,152.48	39,152.48	39,152.48	39,152.48	39,152.48	0.00
Otros Impuestos y Derechos.																						0.00	39,152.48	39,152.48	39,152.48	0.00	39,152.48	39,152.48	39,152.48	39,152.48	39,152.48	0.00
03 001 1 7 2 1 A 049 01 A01 A003 000 A 00 4000																						0.00	41,527.18	41,527.18	41,527.18	0.00	41,527.18	41,527.18	41,527.18	41,527.18	41,527.18	0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas.																						0.00	41,527.18	41,527.18	41,527.18	0.00	41,527.18	41,527.18	41,527.18	41,527.18	41,527.18	0.00
03 001 1 7 2 1 A 049 01 A01 A003 000 A 00 44102 1 1 4																						0.00	41,527.18	41,527.18	41,527.18	0.00	41,527.18	41,527.18	41,527.18	41,527.18	41,527.18	0.00
Traslado de Personas.																						0.00	41,527.18	41,527.18	41,527.18	0.00	41,527.18	41,527.18	41,527.18	41,527.18	41,527.18	0.00
03 001 1 7 2 1 A 049 01 A01 A003 001 A 00 3000																						0.00	123,408.02	123,408.02	123,408.02	0.00	123,408.02	123,408.02	123,408.02	123,408.02	123,408.02	0.00
Servicios Generales.																						0.00	123,408.02	123,408.02	123,408.02	0.00	123,408.02	123,408.02	123,408.02	123,408.02	123,408.02	0.00
03 001 1 7 2 1 A 049 01 A01 A003 001 A 00 38301 1 1 4																						0.00	123,408.02	123,408.02	123,408.02	0.00	123,408.02	123,408.02	123,408.02	123,408.02	123,408.02	0.00
Congresos y Convenciones.																						0.00	123,408.02	123,408.02	123,408.02	0.00	123,408.02	123,408.02	123,408.02	123,408.02	123,408.02	0.00
11 001 1 7 2 1 A 049 01 M02 A011																						0.00	679,057.51	679,057.51	679,057.51	0.00	679,057.51	666,999.52	666,999.52	666,999.52	666,999.52	12,057.91
Gestionar la identificación y análisis de Riesgos en el Estado de Chiapas																						0.00	679,057.51	679,057.51	679,057.51	0.00	679,057.51	666,999.52	666,999.52	666,999.52	666,999.52	12,057.91
Materiales y Suministros																						0.00	105,122.06	105,122.06	105,122.06	0.00	105,122.06	105,019.80	105,019.80	105,019.80	105,019.80	102.21
11 001 1 7 2 1 A 049 01 M02 A011 000 A 00 21101 1 1 4																						0.00	102.26	102.26	102.26	0.00	102.26	0.00	0.00	0.00	0.00	102.21
Materiales y Útiles de Oficina.																						0.00	102.26	102.26	102.26	0.00	102.26	0.00	0.00	0.00	0.00	102.21
11 001 1 7 2 1 A 049 01 M02 A011 000 A 00 26111 1 1 4																						0.00	15,522.00	15,522.00	15,522.00	0.00	15,522.00	15,522.00	15,522.00	15,522.00	15,522.00	0.00
Combustibles.																						0.00	15,522.00	15,522.00	15,522.00	0.00	15,522.00	15,522.00	15,522.00	15,522.00	15,522.00	0.00
11 001 1 7 2 1 A 049 01 M02 A011 000 A 00 27101 1 1 4																						0.00	89,497.80	89,497.80	89,497.80	0.00	89,497.80	89,497.80	89,497.80	89,497.80	89,497.80	0.00
Vestuario y Uniformes.																						0.00	89,497.80	89,497.80	89,497.80	0.00	89,497.80	89,497.80	89,497.80	89,497.80	89,497.80	0.00
11 001 1 7 2 1 A 049 01 M02 A011 000 A 00 3000																						0.00	563,218.44	563,218.44	563,218.44	0.00	563,218.44	551,262.72	551,262.72	551,262.72	551,262.72	11,955.71
Servicios Generales.																						0.00	563,218.44	563,218.44	563,218.44	0.00	563,218.44	551,262.72	551,262.72	551,262.72	551,262.72	11,955.71
11 001 1 7 2 1 A 049 01 M02 A011 000 A 00 31701 1 1 4																						0.00	5,800.00	5,800.00	5,800.00	0.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	0.00
Servicio de Conducción de Señales Analógicas y Digitales.																						0.00	5,800.00	5,800.00	5,800.00	0.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	0.00
11 001 1 7 2 1 A 049 01 M02 A011 000 A 00 33111 1 1 4																						0.00	277,597.23	277,597.23	277,597.23	0.00	277,597.23	277,597.23	277,597.23	277,597.23	277,597.23	0.00
Asesorías.																						0.00	277,597.23	277,597.23	277,597.23	0.00	277,597.23	277,597.23	277,597.23	277,597.23	277,597.23	0.00
11 001 1 7 2 1 A 049 01 M02 A011 000 A 00 33901 1 1 4																						0.00	10,375.20	10,375.20	10,375.20	0.00	10,375.20	10,375.20	10,375.20	10,375.20	10,375.20	0.00
Subcontratación de Servicios con Terceros.																						0.00	10,375.20	10,375.20	10,375.20	0.00	10,375.20	10,375.20	10,375.20	10,375.20	10,375.20	0.00
11 001 1 7 2 1 A 049 01 M02 A011 000 A 00 35106 1 1 4																						0.00	20,075.72	20,075.72	20,075.72	0.00	20,075.72	8,120.00	8,120.00	8,120.00	8,120.00	11,955.71
Conservación y Mantenimiento Menor de Inmuebles.																						0.00	20,075.72	20,075.72	20,075.72	0.00	20,075.72	8,120.00	8,120.00	8,120.00	8,120.00	11,955.71
11 001 1 7 2 1 A 049 01 M02 A011 000 A 00 37511 1 1 4																						0.00	199,347.20	199,347.20	199,347.20	0.00	199,347.20	199,347.20	199,347.20	199,347.20	199,347.20	0.00
Viáticos Nacionales.																						0.00	199,347.20	199,347.20	199,347.20	0.00	199,347.20	199,347.20	199,347.20	199,347.20	199,347.20	0.00