

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-5

Página 1 de 22

martes, 31 de diciembre de 2024

2.1.1.2.1.240 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

UR	URO	FI	FUN	SF	PS	PP	DA	AI	PT	MPJO	GA	CDGC	GASTO	GTD	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																				536,527,777.55	74,883,536.19	611,411,313.74	611,411,313.74	0.00	611,411,313.74	610,148,774.92	609,976,593.47	604,772,678.61	604,772,678.61	1,434,728.27
Total																				536,527,777.55	74,883,536.19	611,411,313.74	611,411,313.74	0.00	611,411,313.74	610,148,774.92	609,976,593.47	604,772,678.61	604,772,678.61	1,434,728.27
SECTOR FUENTE DE FINANCIAMIENTO																				536,527,777.55	74,883,536.19	611,411,313.74	611,411,313.74	0.00	611,411,313.74	610,148,774.92	609,976,593.47	604,772,678.61	604,772,678.61	1,434,728.27
TOTAL GLOBAL SUBFUENTE 3 Coordinación de la Política de Gobierno																				470,234,327.19	33,375,436.20	503,609,763.39	503,609,763.39	0.00	503,609,763.39	503,609,763.39	503,609,763.39	503,609,763.39	503,609,763.39	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																				0.00	27,875,436.20	27,875,436.20	27,875,436.20	0.00	27,875,436.20	27,875,436.20	27,875,436.20	27,875,436.20	27,875,436.20	0.00
INVERSIÓN																				0.00	27,875,436.20	27,875,436.20	27,875,436.20	0.00	27,875,436.20	27,875,436.20	27,875,436.20	27,875,436.20	27,875,436.20	0.00
Programa Normal																				0.00	27,875,436.20	27,875,436.20	27,875,436.20	0.00	27,875,436.20	27,875,436.20	27,875,436.20	27,875,436.20	27,875,436.20	0.00
08	001	1	3	2	1	A	049	01	M02	B001									"Fondo para la Gestión Integral de Riesgos de Desastres", FOGIRD	0.00	27,875,436.20	27,875,436.20	27,875,436.20	0.00	27,875,436.20	27,875,436.20	27,875,436.20	27,875,436.20	27,875,436.20	0.00
08	001	1	3	2	1	A	049	01	M02	B001	000	B	00						75101	2	1	5	0.00	27,875,436.20	27,875,436.20	27,875,436.20	27,875,436.20	27,875,436.20	27,875,436.20	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																				470,234,327.19	5,500,000.00	475,734,327.19	475,734,327.19	0.00	475,734,327.19	475,734,327.19	475,734,327.19	475,734,327.19	475,734,327.19	0.00
INVERSIÓN																				470,234,327.19	5,500,000.00	475,734,327.19	475,734,327.19	0.00	475,734,327.19	475,734,327.19	475,734,327.19	475,734,327.19	475,734,327.19	0.00
Programa Normal																				470,234,327.19	5,500,000.00	475,734,327.19	475,734,327.19	0.00	475,734,327.19	475,734,327.19	475,734,327.19	475,734,327.19	475,734,327.19	0.00
08	001	1	3	2	1	A	049	01	M02	B001									"Fondo para la Gestión Integral de Riesgos de Desastres", FOGIRD	470,234,327.19	5,500,000.00	475,734,327.19	475,734,327.19	0.00	475,734,327.19	475,734,327.19	475,734,327.19	475,734,327.19	475,734,327.19	0.00
08	001	1	3	2	1	A	049	01	M02	B001	000	B	00						75101	2	1	5	470,234,327.19	5,500,000.00	475,734,327.19	475,734,327.19	475,734,327.19	475,734,327.19	475,734,327.19	0.00
TOTAL GLOBAL SUBFUENTE 7 Asuntos de Orden Público y de Seguridad Interior																				66,293,450.36	41,508,099.99	107,801,550.35	107,801,550.35	0.00	107,801,550.35	106,539,011.53	106,366,830.08	101,162,915.27	101,162,915.27	1,434,728.27
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																				0.00	1,851,239.46	1,851,239.46	1,851,239.46	0.00	1,851,239.46	1,851,239.46	1,851,239.46	1,851,239.46	1,851,239.46	0.00
INSTITUCIONALES																				0.00	1,851,239.46	1,851,239.46	1,851,239.46	0.00	1,851,239.46	1,851,239.46	1,851,239.46	1,851,239.46	1,851,239.46	0.00
12	001	1	7	2	1	A	049	01	S01	A012									Administrar de manera eficiente y oportuna los recursos humanos, financieros y materiales del ICIRD	0.00	1,851,239.46	1,851,239.46	1,851,239.46	0.00	1,851,239.46	1,851,239.46	1,851,239.46	1,851,239.46	1,851,239.46	0.00
12	001	1	7	2	1	A	049	01	S01	A012	000	A	00						Materiales y Suministros	0.00	441,460.91	441,460.91	441,460.91	0.00	441,460.91	441,460.91	441,460.91	441,460.91	441,460.91	0.00
12	001	1	7	2	1	A	049	01	S01	A012	000	A	00						Materiales y Útiles de Oficina.	0.00	308,078.43	308,078.43	308,078.43	0.00	308,078.43	308,078.43	308,078.43	308,078.43	308,078.43	0.00
12	001	1	7	2	1	A	049	01	S01	A012	000	A	00						Material de Limpieza.	0.00	69,711.11	69,711.11	69,711.11	0.00	69,711.11	69,711.11	69,711.11	69,711.11	69,711.11	0.00
12	001	1	7	2	1	A	049	01	S01	A012	000	A	00						Utensilios para el Servicio de Alimentación.	0.00	4,694.29	4,694.29	4,694.29	0.00	4,694.29	4,694.29	4,694.29	4,694.29	4,694.29	0.00
12	001	1	7	2	1	A	049	01	S01	A012	000	A	00						Material Eléctrico y Electrónico.	0.00	7,753.73	7,753.73	7,753.73	0.00	7,753.73	7,753.73	7,753.73	7,753.73	7,753.73	0.00
12	001	1	7	2	1	A	049	01	S01	A012	000	A	00						Otros Materiales y Artículos de Construcción y Reparación.	0.00	1,961.56	1,961.56	1,961.56	0.00	1,961.56	1,961.56	1,961.56	1,961.56	1,961.56	0.00
12	001	1	7	2	1	A	049	01	S01	A012	000	A	00						Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	0.00	49,261.79	49,261.79	49,261.79	0.00	49,261.79	49,261.79	49,261.79	49,261.79	49,261.79	0.00
12	001	1	7	2	1	A	049	01	S01	A012	000	A	00						Servicios Generales.	0.00	71,999.27	71,999.27	71,999.27	0.00	71,999.27	71,999.27	71,999.27	71,999.27	71,999.27	0.00
12	001	1	7	2	1	A	049	01	S01	A012	000	A	00						Otros Impuestos y Derechos.	0.00	71,999.27	71,999.27	71,999.27	0.00	71,999.27	71,999.27	71,999.27	71,999.27	71,999.27	0.00
12	001	1	7	2	1	A	049	01	S01	A012	000	A	1C						Servicios Personales.	0.00	1,337,779.28	1,337,779.28	1,337,779.28	0.00	1,337,779.28	1,337,779.28	1,337,779.28	1,337,779.28	1,337,779.28	0.00
12	001	1	7	2	1	A	049	01	S01	A012	000	A	1C						Aportaciones al IMSS.	0.00	556,829.14	556,829.14	556,829.14	0.00	556,829.14	556,829.14	556,829.14	556,829.14	556,829.14	0.00
12	001	1	7	2	1	A	049	01	S01	A012	000	A	1C						Aportaciones al INFONAVIT.	0.00	780,950.14	780,950.14	780,950.14	0.00	780,950.14	780,950.14	780,950.14	780,950.14	780,950.14	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																				0.00	8,100,521.51	8,100,521.51	8,100,521.51	0.00	8,100,521.51	7,905,404.61	7,905,404.61	7,905,404.61	7,905,404.61	0.00

