GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE JUNIO

2.1.1.1.1.205 Secretaría de Protección Civil

domingo, 30 de junio de 2024

UR UR0 FI F SF SSF PS PP OA AI PT MPIO GA COGC GASTO GTO AG TG TR FF SFTE RM PF RI CP DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**183,077,260.72**	**44,988,532.73**	**148,065,793.45**	**145,221,213.40**	**2,844,580.05**	**57,161,445.70**	**31,112,007.05**	**30,376,431.13**	**25,556,967.84**	**25,441,062.36**	**117,688,362.32**
Total		**183,077,260.72**	**44,988,532.73**	**148,065,793.45**	**145,221,213.40**	**2,844,580.05**	**57,161,445.70**	**31,112,007.05**	**30,376,431.13**	**25,556,967.84**	**25,441,062.36**	**117,688,362.32**
01 001 1 7 2 1 A 020 01 M07 G001	Fomentar a las mujeres y a los hombres las mismas oportunidades	22,900.02	0.00	22,900.02	0.00	22,900.02	0.00	0.00	0.00	0.00	0.00	22,900.02
01 001 1 7 2 1 A 020 01 M07 G001 000 G 00 3000	Servicios Generales.	22,900.02	0.00	22,900.02	0.00	22,900.02	0.00	0.00	0.00	0.00	0.00	22,900.02
01 001 1 7 2 1 A 020 01 M07 G001 000 G 00 33401 00 24 1 1 5 S 28 C0010 811 2024 1	Servicios para Capacitación a Servidores Públicos.	290.01	0.00	290.01	0.00	290.01	0.00	0.00	0.00	0.00	0.00	290.01
01 001 1 7 2 1 A 020 01 M07 G001 000 G 00 33401 00 24 1 1 5 S 28 C0070 817 2024 1	Servicios para Capacitación a Servidores Públicos.	22,610.01	0.00	22,610.01	0.00	22,610.01	0.00	0.00	0.00	0.00	0.00	22,610.01
01 001 1 7 2 1 A 049 01 A01 A001	Despacho del C. Secretario	58,671,197.51	-7,229,087.54	51,442,109.97	51,442,109.94	0.03	19,319,953.02	9,455,731.67	9,345,144.95	8,193,088.77	8,179,137.22	42,096,965.02
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 2000	Materiales y Suministros	1,442,780.70	451,538.52	1,894,319.22	1,894,319.22	0.00	1,343,825.88	919,049.60	919,049.60	919,049.60	919,049.60	975,269.62
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 21101 00 24 1 1 5 S 28 C0080 818 2024 1	Materiales y Útiles de Oficina.	12,824.70	-292.92	12,531.78	12,531.78	0.00	6,119.40	2,049.85	2,049.85	2,049.85	2,049.85	10,481.93
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 21101 30 23 1 1 5 A 28 C0010 811 2023 1	Materiales y Útiles de Oficina.	0.00	24,294.86	24,294.86	24,294.86	0.00	24,294.86	24,294.86	24,294.86	24,294.86	24,294.86	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 21201 00 24 1 1 5 S 28 C0080 818 2024 1	Materiales y Útiles de Impresión y Reproducción.	2,266.66	0.00	2,266.66	2,266.66	0.00	1,133.28	0.00	0.00	0.00	0.00	2,266.66
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 21401 00 24 1 1 5 S 28 C0080 818 2024 1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	4,416.64	0.00	4,416.64	4,416.64	0.00	2,208.30	0.00	0.00	0.00	0.00	4,416.64
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 21507 30 23 1 1 5 A 28 C0010 811 2023 1	Servicios de Suscripción e Información.	0.00	270.00	270.00	270.00	0.00	270.00	270.00	270.00	270.00	270.00	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 21601 00 24 1 1 5 S 28 C0080 818 2024 1	Material de Limpieza.	4,991.71	0.00	4,991.71	4,991.71	0.00	2,495.82	0.00	0.00	0.00	0.00	4,991.71
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 21601 30 23 1 1 5 A 28 C0010 811 2023 1	Material de Limpieza.	0.00	52,776.21	52,776.21	52,776.21	0.00	52,776.21	52,776.21	52,776.21	52,776.21	52,776.21	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 22111 00 24 1 1 5 S 28 C0080 818 2024 1	Productos Alimenticios para Personas.	180,000.00	-8,802.02	171,197.98	171,197.98	0.00	81,197.98	39,797.98	39,797.98	39,797.98	39,797.98	131,400.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 22111 30 23 1 1 5 A 28 C0010 811 2023 1	Productos Alimenticios para Personas.	0.00	16,735.48	16,735.48	16,735.48	0.00	16,735.48	16,735.48	16,735.48	16,735.48	16,735.48	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 22301 00 24 1 1 5 S 28 C0080 818 2024 1	Utensilios para el Servicio de Alimentación.	4,800.00	0.00	4,800.00	4,800.00	0.00	2,400.00	0.00	0.00	0.00	0.00	4,800.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 23201 30 23 1 1 5 A 28 C0010 811 2023 1	Insumos Textiles Adquiridos como Materia Prima.	0.00	4,640.00	4,640.00	4,640.00	0.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 24601 00 24 1 1 5 S 28 C0080 818 2024 1	Material Eléctrico y Electrónico.	102,000.00	0.00	102,000.00	102,000.00	0.00	51,000.00	0.00	0.00	0.00	0.00	102,000.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 24601 30 23 1 1 5 A 28 C0010 811 2023 1	Material Eléctrico y Electrónico.	0.00	38,346.12	38,346.12	38,346.12	0.00	38,346.12	38,346.12	38,346.12	38,346.12	38,346.12	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 24801 00 24 1 1 5 S 28 C0080 818 2024 1	Materiales Complementarios.	102,000.00	0.00	102,000.00	102,000.00	0.00	51,000.00	0.00	0.00	0.00	0.00	102,000.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 24801 30 23 1 1 5 A 28 C0010 811 2023 1	Materiales Complementarios.	0.00	8,295.68	8,295.68	8,295.68	0.00	8,295.68	8,295.68	8,295.68	8,295.68	8,295.68	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 24901 00 24 1 1 5 S 28 C0080 818 2024 1	Otros Materiales y Artículos de Construcción y Reparación.	22,751.56	0.00	22,751.56	22,751.56	0.00	11,375.76	0.00	0.00	0.00	0.00	22,751.56
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 24901 30 23 1 1 5 A 28 C0010 811 2023 1	Otros Materiales y Artículos de Construcción y Reparación.	0.00	44,514.72	44,514.72	44,514.72	0.00	44,514.72	44,514.72	44,514.72	44,514.72	44,514.72	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 25201 00 24 1 1 5 S 28 C0070 817 2024 1	Plaguicidas, Abonos y Fertilizantes.	0.00	18,525.20	18,525.20	18,525.20	0.00	18,525.20	18,525.20	18,525.20	18,525.20	18,525.20	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 25301 30 23 1 1 5 A 28 C0010 811 2023 1	Medicinas y Productos Farmacéuticos.	0.00	2,037.36	2,037.36	2,037.36	0.00	2,037.36	2,037.36	2,037.36	2,037.36	2,037.36	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 25401 30 23 1 1 5 A 28 C0010 811 2023 1	Materiales, Accesorios y Suministros Médicos.	0.00	1,624.00	1,624.00	1,624.00	0.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 25601 30 23 1 1 5 A 28 C0010 811 2023 1	Fibras Sintéticas, Hules, Plásticos y Derivados.	0.00	7,484.90	7,484.90	7,484.90	0.00	7,484.90	7,484.90	7,484.90	7,484.90	7,484.90	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 26111 00 24 1 1 5 S 28 C0010 811 2024 1	Combustibles.	626,927.53	-156,616.98	470,310.55	470,310.55	0.00	313,463.76	229,703.71	229,703.71	229,703.71	229,703.71	240,606.84
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 26111 00 24 1 1 5 S 28 C0080 818 2024 1	Combustibles.	57,396.16	-14,616.42	42,779.74	42,779.74	0.00	28,361.88	15,631.20	15,631.20	15,631.20	15,631.20	27,148.54
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 26111 30 23 1 1 5 A 28 C0010 811 2023 1	Combustibles.	0.00	384,058.51	384,058.51	384,058.51	0.00	384,058.51	384,058.51	384,058.51	384,058.51	384,058.51	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 26112 30 23 1 1 5 A 28 C0010 811 2023 1	Lubricantes y Aditivos.	0.00	14,831.49	14,831.49	14,831.49	0.00	14,831.49	14,831.49	14,831.49	14,831.49	14,831.49	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 27101 00 24 1 1 5 S 28 C0080 818 2024 1	Vestuario y Uniformes.	300,000.00	0.00	300,000.00	300,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	300,000.00