



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-5

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martes, 31 de diciembre de 2024

2.1.1.1.1.205 Secretaría de Protección Civil

UR	URO	FI	FUN	SF	SSF	PS	PP	QA	AI	PT	MPIO	GA	CDGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercido
Gran Total																					52,486,286.72	46,818,028.67	99,304,309.39	99,304,309.39	0.00	99,304,309.39	96,244,897.82	96,241,764.35	95,712,007.69	95,639,019.55	3,062,545.04
Total																					52,486,286.72	46,818,028.67	99,304,309.39	99,304,309.39	0.00	99,304,309.39	96,244,897.82	96,241,764.35	95,712,007.69	95,639,019.55	3,062,545.04
TOTAL FONTE DE FINANCIAMIENTO																					52,486,286.72	46,818,028.67	99,304,309.39	99,304,309.39	0.00	99,304,309.39	96,244,897.82	96,241,764.35	95,712,007.69	95,639,019.55	3,062,545.04
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																					52,486,286.72	46,818,028.67	99,304,309.39	99,304,309.39	0.00	99,304,309.39	96,244,897.82	96,241,764.35	95,712,007.69	95,639,019.55	3,062,545.04
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																					0.00	1,986,741.47	1,986,741.47	1,986,741.47	0.00	1,986,741.47	1,986,741.47	1,986,741.47	1,986,741.47	1,986,741.47	0.00
INSTITUCIONALES																					0.00	1,986,741.47	1,986,741.47	1,986,741.47	0.00	1,986,741.47	1,986,741.47	1,986,741.47	1,986,741.47	1,986,741.47	0.00
01	001	1	7	2	1	A	049	01	A01	A001											0.00	1,986,741.47	1,986,741.47	1,986,741.47	0.00	1,986,741.47	1,986,741.47	1,986,741.47	1,986,741.47	1,986,741.47	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		2000						0.00	613,341.66	613,341.66	613,341.66	0.00	613,341.66	613,341.66	613,341.66	613,341.66	613,341.66	0.00
Despacho del C. Secretario																					0.00	24,294.86	24,294.86	24,294.86	0.00	24,294.86	24,294.86	24,294.86	24,294.86	24,294.86	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		21101	1	1	5			0.00	270.00	270.00	270.00	0.00	270.00	270.00	270.00	270.00	270.00	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		21507	1	1	5			0.00	52,776.21	52,776.21	52,776.21	0.00	52,776.21	52,776.21	52,776.21	52,776.21	52,776.21	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		21601	1	1	5			0.00	16,735.48	16,735.48	16,735.48	0.00	16,735.48	16,735.48	16,735.48	16,735.48	16,735.48	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		22111	1	1	5			0.00	4,640.00	4,640.00	4,640.00	0.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		23201	1	1	5			0.00	38,346.12	38,346.12	38,346.12	0.00	38,346.12	38,346.12	38,346.12	38,346.12	38,346.12	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		24601	1	1	5			0.00	8,295.68	8,295.68	8,295.68	0.00	8,295.68	8,295.68	8,295.68	8,295.68	8,295.68	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		24801	1	1	5			0.00	44,514.72	44,514.72	44,514.72	0.00	44,514.72	44,514.72	44,514.72	44,514.72	44,514.72	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		24901	1	1	5			0.00	2,037.36	2,037.36	2,037.36	0.00	2,037.36	2,037.36	2,037.36	2,037.36	2,037.36	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		25301	1	1	5			0.00	1,624.00	1,624.00	1,624.00	0.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		25401	1	1	5			0.00	7,484.90	7,484.90	7,484.90	0.00	7,484.90	7,484.90	7,484.90	7,484.90	7,484.90	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		25601	1	1	5			0.00	384,058.51	384,058.51	384,058.51	0.00	384,058.51	384,058.51	384,058.51	384,058.51	384,058.51	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		26111	1	1	5			0.00	14,831.49	14,831.49	14,831.49	0.00	14,831.49	14,831.49	14,831.49	14,831.49	14,831.49	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		26112	1	1	5			0.00	275.00	275.00	275.00	0.00	275.00	275.00	275.00	275.00	275.00	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		29101	1	1	5			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		29201	1	1	5			0.00	10,394.53	10,394.53	10,394.53	0.00	10,394.53	10,394.53	10,394.53	10,394.53	10,394.53	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		29401	1	1	5			0.00	812.00	812.00	812.00	0.00	812.00	812.00	812.00	812.00	812.00	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		29601	1	1	5			0.00	1,950.72	1,950.72	1,950.72	0.00	1,950.72	1,950.72	1,950.72	1,950.72	1,950.72	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		29901	1	1	5			0.00	391,823.59	391,823.59	391,823.59	0.00	391,823.59	391,823.59	391,823.59	391,823.59	391,823.59	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		3000						0.00	35,098.00	35,098.00	35,098.00	0.00	35,098.00	35,098.00	35,098.00	35,098.00	35,098.00	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		31101	1	1	5			0.00	2,424.47	2,424.47	2,424.47	0.00	2,424.47	2,424.47	2,424.47	2,424.47	2,424.47	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		31801	1	1	5			0.00	21,000.00	21,000.00	21,000.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		33111	1	1	5			0.00	205,145.60	205,145.60	205,145.60	0.00	205,145.60	205,145.60	205,145.60	205,145.60	205,145.60	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		33401	1	1	5			0.00	10.00	10.00	10.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		33603	1	1	5			0.00	10.00	10.00	10.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		35106	1	1	5			0.00	8,286.98	8,286.98	8,286.98	0.00	8,286.98	8,286.98	8,286.98	8,286.98	8,286.98	0.00
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00		35301	1	1	5			0.00				0.00						0.00