



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
 Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2015
 (PESOS)
CIERRE MENSUAL DE JUNIO



EP-03

Página 1 de 5
 martes, 30 de junio de 2015

21111400 Secretaría de Protección Civil

CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		4,411,616.02	741,392.83	5,153,008.85	4,926,898.69	226,110.26	2,388,880.67	1,435,679.70	1,435,679.70	1,338,471.09	1,338,471.09	1,058,408.98	3,491,818.99
INSTITUCIONALES													
1000	1000	4,411,616.02	741,392.83	5,153,008.85	4,926,898.69	226,110.26	2,388,880.67	1,435,679.70	1,435,679.70	1,338,471.09	1,338,471.09	1,058,408.98	3,491,818.99
	1100	1,054,813.68	715,402.53	1,770,216.21	1,770,416.21	0.00	1,800,147.33	1,127,641.08	1,127,641.08	1,127,641.08	1,127,641.08	672,506.25	2,642,775.13
	1110	1,266,320.29	30,666.85	1,296,987.14	1,296,387.14	0.00	678,355.67	540,102.35	540,102.35	540,102.35	540,102.35	138,252.72	756,284.79
	113	1,266,320.29	30,666.85	1,296,987.14	1,296,387.14	0.00	678,355.67	540,102.35	540,102.35	540,102.35	540,102.35	138,252.72	756,284.79
	11304	1,266,320.29	30,666.85	1,296,987.14	1,296,387.14	0.00	678,355.67	540,102.35	540,102.35	540,102.35	540,102.35	138,252.72	756,284.79
	1300	1,352,377.47	362,285.41	1,714,662.88	1,714,642.88	0.00	792,877.89	497,754.32	497,754.32	497,754.32	497,754.32	295,123.57	1,216,888.56
	132	30,309.12	0.00	30,309.12	30,309.12	0.00	15,154.56	0.00	0.00	0.00	0.00	15,154.56	30,309.12
	13201	30,309.12	0.00	30,309.12	30,309.12	0.00	15,154.56	0.00	0.00	0.00	0.00	15,154.56	30,309.12
	134	1,322,068.35	362,285.41	1,684,353.76	1,684,333.76	0.00	777,723.33	497,754.32	497,754.32	497,754.32	497,754.32	279,969.61	1,186,579.44
	13420	492,451.10	139,546.65	632,000.75	632,000.75	0.00	291,997.31	180,871.62	180,871.62	180,871.62	180,871.62	111,125.69	451,132.13
	13434	429,617.25	222,738.76	1,052,356.01	1,052,333.01	0.00	485,726.02	316,882.70	316,882.70	316,882.70	316,882.70	168,843.32	735,497.31
	1400	227,595.35	28,575.90	256,171.25	256,131.25	0.00	106,244.30	30,866.58	30,866.58	30,866.58	30,866.58	75,177.72	225,264.67
	141	84,544.86	28,575.90	113,120.76	113,120.76	0.00	58,574.14	30,866.58	30,866.58	30,866.58	30,866.58	27,707.56	82,254.18
	14103	84,544.86	28,575.90	113,120.76	113,120.76	0.00	58,574.14	30,866.58	30,866.58	30,866.58	30,866.58	27,707.56	82,254.18
	142	143,050.49	0.00	143,050.49	143,010.49	0.00	47,676.16	0.00	0.00	0.00	0.00	47,676.16	143,010.49
	14202	143,050.49	0.00	143,050.49	143,010.49	0.00	47,676.16	0.00	0.00	0.00	0.00	47,676.16	143,010.49
	1500	132,562.06	276,294.40	408,856.46	408,856.46	0.00	207,385.66	58,917.83	58,917.83	58,917.83	58,917.83	148,667.83	349,938.63
	159	132,562.06	276,294.40	408,856.46	408,856.46	0.00	207,385.66	58,917.83	58,917.83	58,917.83	58,917.83	148,667.83	349,938.63
	15906	132,562.06	276,294.40	408,856.46	408,856.46	0.00	207,385.66	58,917.83	58,917.83	58,917.83	58,917.83	148,667.83	349,938.63
	1700	75,998.51	18,399.97	94,398.48	94,398.48	0.00	15,084.41	0.00	0.00	0.00	0.00	15,084.41	94,398.48
	171	75,998.51	18,399.97	94,398.48	94,398.48	0.00	15,084.41	0.00	0.00	0.00	0.00	15,084.41	94,398.48
	17102	26,352.42	6,026.56	32,378.98	32,378.98	0.00	3,013.30	0.00	0.00	0.00	0.00	3,013.30	32,378.98
	17103	55,646.09	12,373.41	68,019.50	68,019.50	0.00	12,071.11	0.00	0.00	0.00	0.00	12,071.11	68,019.50
	2000	336,249.12	0.00	336,249.12	336,249.12	0.00	188,746.95	175,006.13	175,006.13	128,735.24	128,735.24	68,911.71	161,242.99
	2100	14,987.88	0.00	14,987.88	14,987.88	0.00	7,493.94	0.00	0.00	0.00	0.00	7,493.94	14,987.88
	211	7,042.73	0.00	7,042.73	7,042.73	0.00	3,521.37	0.00	0.00	0.00	0.00	3,521.37	7,042.73
	21101	7,042.73	0.00	7,042.73	7,042.73	0.00	3,521.37	0.00	0.00	0.00	0.00	3,521.37	7,042.73
	212	2,212.41	0.00	2,212.41	2,212.41	0.00	1,106.22	0.00	0.00	0.00	0.00	1,106.22	2,212.41
	21201	1,404.71	0.00	1,404.71	1,404.71	0.00	702.36	0.00	0.00	0.00	0.00	702.36	1,404.71
	21202	807.70	0.00	807.70	807.70	0.00	403.86	0.00	0.00	0.00	0.00	403.86	807.70
	213	812.71	0.00	812.71	812.71	0.00	406.35	0.00	0.00	0.00	0.00	406.35	812.71
	21304	812.71	0.00	812.71	812.71	0.00	406.35	0.00	0.00	0.00	0.00	406.35	812.71
	214	2,678.37	0.00	2,678.37	2,678.37	0.00	1,339.18	0.00	0.00	0.00	0.00	1,339.18	2,678.37
	21401	2,678.37	0.00	2,678.37	2,678.37	0.00	1,339.18	0.00	0.00	0.00	0.00	1,339.18	2,678.37
	215	1,673.60	0.00	1,673.60	1,673.60	0.00	836.79	0.00	0.00	0.00	0.00	836.79	1,673.60
	21505	1,673.60	0.00	1,673.60	1,673.60	0.00	836.79	0.00	0.00	0.00	0.00	836.79	1,673.60